

Title Page:

Strategic Plan for Lake Clark National Park and Preserve
October 1, 2004 - September 30, 2008

Results Act and Planning Cycle:

PREFACE

This five-year Strategic Plan has been written for one or more units of the greater National Park System administered by the National Park Service, U.S. Department of the Interior. The National Park System preserves outstanding representations of America's natural, cultural, and recreational resources of national significance. These resources constitute a significant part of America's heritage, character, and future. The National Park Service not only directly and indirectly preserves these national treasures; it also makes them available to millions of visitors from throughout the country and the world every year.

This Strategic Plan was written to fulfill the requirements of Section 104 of the National Parks Omnibus Management Act of 1998. This legislation requires all field units of the National Park System prepare Strategic Plans and Annual Performance Plans consistent with the Government Performance and Results Act of 1993 and make these documents available to the public. The law was a catalyst for our staff to examine its fundamental mission and to take a fresh, longer range view, in precise terms, of what results or outcomes we needed to achieve to more effectively and efficiently accomplish that mission.

The Government Performance and Results Act (GPRA) is one of the most recent and comprehensive of a number of laws and executive orders directing federal agencies to join the "performance management revolution" already embraced by private industry and many local, state, and national governments. Performance management ensures that daily actions and expenditure of resources are guided by long- and short-term goal setting in pursuit of accomplishing an organization's primary mission, followed by performance measurement and evaluation. Importantly, GPRA mandates that long-term and annual goals be results or outcomes rather than outputs (activities, products, or services) and that they be "objective, quantifiable, and measurable" so that performance can be adequately measured and reported, and progress on mission accomplishment assessed.

GPRA requires federal agencies to develop and use three primary documents in conducting their business. These documents are also to be submitted to the Congress and the Office of Management and Budget (OMB):

1. Strategic Plan of no less than five years duration, reviewed and revised every three years, and containing:

- * mission statement based in law, executive order, etc.;
- * long-term goals, which are objective, quantified, and measurable, to accomplish mission;
- * how goals will be accomplished, is the plan data and narrative showing "...operational processes, skills and technology, and the human, capital, information and other resources required to meet those goals...";
- * relationship of annual goals to long term goals, a description of how long term goals are carried out in annual goal increments;
- * key external factors which could positively or negatively affect goal accomplishment;
- * GPRA also requires consultation with affected and interested parties in the development of the Strategic Plan, and it requires that the plan be
- * developed by federal employees (versus contractors, etc.).

2. Annual Performance Plan tiered off the Strategic Plan each year, showing how long term goals will be accomplished in annual increments, and containing:

- * annual goals to incrementally achieve long-term goals in Strategic Plan;
- * annual work plan explaining how annual goals will be accomplished - "briefly describe the operational processes, skills and technology, and the human, capital, information and other resources required to meet the performance goals...." and
- * basis for measuring results - "...provide a basis for comparing actual program results with the established performance goals...."

3. Annual Performance Report reviewing each year's successes and failures and identifying areas where activities or goals need to be revised in the future, addressing:

- * what annual goals were met or exceeded;

- * what annual goals were not met;
- * why annual goals were not met; and
- * what remedial action will be taken for goals not met.

ABOUT THIS PLAN

In consultation with Congress, OMB and other interested parties, the National Park Service (NPS) developed its own GPRA implementation process. In 2004 the Department of the Interior (DOI) produced a Strategic Plan requiring all agencies in the Department to be aligned with. It is available on the Internet at http://www.doi.gov/ppp/strat_plan_fy2003_2008.pdf.

Individual park plans address the long-term goals in the NPS and DOI plans that are appropriate to the individual units as parts of the overall National Park System and its mission. Then they add goals specific to their own legislative mandates, missions, resources, visitor services, and issues. The park plans, then, are a blend of national and local priorities and goals.

This Strategic Plan follows that pattern. It contains a mission statement born out of the NPS organic act as well as the specific legislation or proclamation establishing the park. It contains mission goals, closely paralleling the "servicewide" mission goals that illustrate in broad brushstroke what we do far beyond five years - "in perpetuity" - to accomplish our stated mission. It then contains long-term goals, which target in quantifiable, measurable ways what we will accomplish in the next four years toward achieving our overall mission goals and mission. The long-term goals address both appropriate "servicewide" goals as well as park-specific outcomes. The goal numbering protocol follows that of the NPS plan with park-specific suffixes. Since not all servicewide goals apply to every park, some numbers may be skipped. In addition, there are numbers containing 0's which are not in the servicewide plan and indicate park-specific goals.

Each long-term goal is repeated with one or more explanatory paragraphs that give background, detail, and other information useful to help the reader understand the goal as well as to sketch in how the goal will be accomplished. The figures in the tables and narrative for each goal contain any general information about "How Goals will be Accomplished", including staffing, fiscal, infrastructure, and other resources available to achieve the plan's long-term goals.

It should be noted that the goals in this plan are generally predicated on "flat budgets". Other than increases for inflation, we assumed no major increases in funding. Where increases in appropriations are known or are likely, they were taken into account. Where other funding sources (donations, fee revenues, etc.) are "reasonably assured", they too are taken into consideration when setting performance targets. Obviously, limits on funding constrain what can be accomplished toward our goals and mission. GPRA, however, is distinctly not about discussing budget shortfalls or requesting or justifying additional funding. Rather it is about planning, managing, and communicating what we can accomplish with the resources we already have while at the same, providing accountability for those resources.

Each year that the Strategic Plan is in effect, there will be a companion Annual Performance Plan which shows in annual goals, that year's targeted incremental achievement of each long-term goal, and a work plan for accomplishing that increment. Each year there will also be an Annual Performance Report discussing actual achievement of the prior year's annual goals and progress on long-term goals.

Copies of this Strategic Plan can be requested from the superintendent. Questions and comments are welcome and encouraged and can be addressed to the superintendent. Copies of the most current Annual Performance Plan and Annual Performance Report are also available on request, with questions and comments equally welcome.

Park Background Information:

LEGISLATIVE INTENT AND PURPOSE

Lake Clark National Park and Preserve was one of thirteen National Park System units created or expanded by the Alaska National Interest Lands Conservation Act (ANILCA) on December 2, 1980. As a unit of the National Park System, Lake Clark National Park and Preserve shall be administered to:

"conserve the scenery and the natural and historic objects and the wildlife therein and to provide for the enjoyment of the same in such manner and by such means as will leave them unimpaired for the enjoyment of future generations".

Section 101 of ANILCA establishes the broad purposes of the park and preserve:

..to preserve unrivaled scenic and geological values associated with natural landscapes;

..to provide for the maintenance of sound populations of, and habitat for, wildlife species of inestimable value to the citizens of Alaska and the Nation, including those species dependent on vast relatively undeveloped areas;

..to preserve in their natural state extensive unaltered arctic tundra, boreal forest, and coastal rainforest ecosystem;

..to protect the resources related to subsistence needs;

..to protect and preserve historic and archeological sites, rivers, and lands, and to preserve wilderness resource values and related recreational opportunities including but not limited to hiking, canoeing, fishing, and sport hunting, within large arctic and subarctic wildlands and on freeflowing rivers; and

..to maintain opportunities for scientific research and undisturbed ecosystems.

Section 201(7) of ANILCA establishes Lake Clark National Park and Preserve to specifically, and in conjunction with Section 101 and the 1916 Organic Act of the National Park Service, to:

..protect the watershed necessary for the perpetuation of the red salmon fishery in Bristol Bay;

..maintain unimpaired the scenic beauty and quality of portions of the Alaska Range and Aleutian, including active volcanoes, glaciers, wild rivers, lakes, waterfalls, and alpine meadows in their natural state;

..protect habitat for and populations of fish and wildlife including but not limited to caribou, Dall sheep, brown/grizzly bears, bald eagles, and peregrine falcons.

SIGNIFICANCE

Lake Clark National Park and Preserve protects approximately 4 million acres of undisturbed public land representing a microcosm of Alaska ecological resources characterized by rugged mountain peaks and spires, glaciers, a coast, deep valleys and lakes, high tundra, wild rivers, and a wide cross-section of flora and fauna.

Lake Clark National Park and Preserve contains two majestic and active volcanoes; Mt. Iliamna and Mt. Redoubt; rising above 10,000 feet from a coastal plain and listed on the National Register of Natural Landmarks.

Lake Clark National Park and Preserve contains approximately 2,470,000 acres of designated wilderness for management under the provisions of the Wilderness Act of 1964 (PL 88-577) and in accordance to applicable ANILCA provisions.

Lake Clark National Park and Preserve contains portions of three designated Wild and Scenic Rivers (Chilikadrotna, Mulchatna, and Tlikakila) to be managed in their entirety free of impoundments and diversions, inaccessible by road, with their shorelines primitive and their waters unpolluted.

Lake Clark National Park and Preserve contains the upper reaches of the Kvichak River system; the world's most productive spawning and rearing habitat for sockeye salmon which contributes approximately 50 percent of the sockeye salmon caught in Bristol Bay, 33 percent of the entire U.S. catch, and 16 percent of the total world catch.

Significant prehistoric and historic sites are scattered across widely diverse settings within LACL. One hundred and forty-two cultural sites have been documented from research cumulatively covering less than one tenth of one percent of these lands. These sites include historic cabins, mining and trapping sites and cemeteries, and prehistoric camps, villages, and rare rock paintings. A significant complex of late prehistoric and historic Dena'ina sites is within the Kijik Archeological District National Historic Landmark. This district encompasses the largest-known Athabaskan archeological site complex in Alaska, occupied from 1000 AD to the turn of the nineteenth century. The lands and resources encompassed by LACL continue to be significant to the Dena'ina people now residing in villages such as Nondalton, Lime Village, Pedro Bay, Iliamna, Stony River and Tyonek. These people continue to use the park in traditional ways, an important factor in the preservation of traditional cultural practices and knowledge.

MISSION STATEMENT, MISSION GOALS, AND LONG-TERM GOALS

Introduction: Park Mission Statement

The mission of Lake Clark National Park and Preserve is to preserve and protect the park's natural and cultural resources while providing for traditional use, inspiration, recreation, subsistence, and scientific study for the enjoyment and benefit of current and future generations.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: 1a0

Park/ Program Goal ID Number: 1a0

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, LACL has implemented the subsistence program for FY06 for the park and preserve.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Natural or Cultural Resource
Condition

Unit Measure:

Park/Program Determined

Condition (Desired):

Park/Program Determined

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 20, 2008, LACL has implemented the subsistence program for FY05-FY08 for the park and preserve.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 11, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: la01C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely associated Wetland goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Lake Clark National Park and Preserve will work to use available information in FY 05, FY06, and FY07 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Lake Clark National Park and Preserve will work to use available information in FY 05, FY06, and FY07 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 11, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia01D

Park/ Program Goal ID Number: Ia01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Lake Clark National Park and Preserve will work to use available information in FY 05, FY06, FY07 and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park Must Determine

Unit Measure:

Acres

Condition (Desired):

Park Must Determine

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Lake Clark National Park and Preserve will work to use available information in FY 05, FY06, FY07 and FY08 in an effort to develop baseline and target values for this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 11, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Lake Clark National Park and Preserve will work to use available information in FY05, FY06, FY07, and FY08 in an effort to develop baseline and target values for this goal.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

park determined

Unit Measure:

acres

Condition (Desired):

park determined

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: March 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: la10

Park/ Program Goal ID Number: la10

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Wilderness areas: TBD Percent of the 43,602,713 acres of designated wilderness achieving wilderness character objectives as specified by statute

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2,445,300 acres (99% of 2,470,000 acres) of designated wilderness in Lake Clark National Park and Preserve meet wilderness character objectives.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Objectives

Unit Measure:

Each wilderness

Condition (Desired):

Met

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 2,445,300 acres (99% of 2,470,000 acres) of designated wilderness in Lake Clark National Park and Preserve meet wilderness character objectives.

To achieve this level of performance the staff at Lake Clark National Park and Preserve are dedicated to regular and consistent wilderness surveys. Aerial and boat patrols will be conducted to validate the preservation of wilderness areas.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1a2B

Park/ Program Goal ID Number: 1a2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

319 (53% of 602) species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 (29% of 7) species of LACL populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.

Target Year:

2008

Performance Indicator (what is measured):

Management status

Unit Measure:

Each species

Condition (Desired):

Desired level

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

By September 30, 2008, 2 (29% of 7) species of LACL populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.

To meet the NPS stewardship charge of maintaining a natural and healthy population of sensitive keystone species within these parks will require distributions and densities of these animals and other population parameters such as sex-age composition and rates of change be assessed. Systematic and replicable large-area aerial surveys will be developed and implemented for at least two keystone species. On going studies currently target local moose with intensive surveys of radio collared cow moose to assist in determining the dynamics of the park's overall population. Nest surveys will be used to estimate the condition of eagles and peregrine falcons.

Congress recognized the uniqueness and importance of a subsistence way of life to rural residents by identifying it as one of the purposes of the Alaska National Interest Lands Conservation Act (ANILCA) in 1980. Through Title VIII of ANILCA, Congress directed that rural residents be provided the opportunity to live a subsistence lifestyle, consistent with sound management principles and the conservation of healthy fish and wildlife populations. Congress also directed that the subsistence use of public lands in Alaska is to cause the least adverse impact possible on rural residents who depend upon subsistence resources, and that the subsistence uses of fish and wildlife be the priority consumptive use. Congress further directed that federal agencies cooperate with adjacent landowners and land managers, including native corporations, state and federal agencies in managing these lands.

Lake Clark National Park and Preserve is authorized for subsistence use. Primary subsistence species include salmon, caribou, moose, brown bear and Dall sheep. To ensure these species are maintained at natural and healthy population levels in the park and healthy population levels in the preserve, survey protocols are developed and conducted as park resources allow. Harvest trend analyses are derived from these data and utilized to support the subsistence management plan for the park. To assure traditional knowledge is incorporated into the park management decision process, subsistence

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

resource commissions have been formed and meetings convened at least once/year or as necessary to address topics related to the management of subsistence. These topics include access, customary and traditional use determinations, eligibility, season and harvest limits, methods and means, traditional use areas, trapping, customary trade, cabin use and research. To further assure subsistence program continuity, the park works with other cooperating federal and state agencies to develop game management strategies regarding bag limits, seasons, and other regulatory fish and game harvest proposals addressed by the Bristol Bay Subsistence Regional Advisory Council.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters -136,760 miles of streams and rivers (99.1% of 138,000 miles) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Water quality

Unit Measure:

Miles and/or acres

Condition (Desired):

Unimpaired

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number: la4B

Park/ Program Goal ID Number: la4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters - 3,764,350 acres of lakes reservoirs, etc. (79% of 4,765,000 acres) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% of lakes, reservoirs, estuarine and/or marine areas managed by LACL will meet water quality standards.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Water quality

Unit Measure:

Miles and/or acres

Condition (Desired):

Unimpaired

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 100% of lakes, reservoirs, estuarine and/or marine areas managed by LACL will meet water quality standards.

The park waters receive no discharges from any park owned or managed activity. There are no park waters listed in the state's 303(d) list. Tests of park waters consistently indicate that the quality meets or exceeds water quality standards. The park will maintain these conditions through September 30, 2008.

Lake Clark National Park and Preserve (LACL) is located in a hydrologically complex environment in south-central Alaska where there are many glaciers and several active volcanoes. The park contains diverse fresh water resources including three Wild and Scenic Rivers and 14 lakes larger than 1000 acres. It contains an additional 860 waterbodies from 2.5 to 1000 acres. Lake Clark was created to "...protect the watershed necessary for the perpetuation of the sockeye salmon (*Oncorhynchus nerka*) in Bristol Bay, maintain the scenic beauty and quality of portions of the Alaska Range and Aleutian Range, including active volcanoes, glaciers, wild rivers, lakes, waterfalls, and alpine meadows in their natural state;" (ANILCA 1980). Lake Clark is the largest body of water in the park and preserve, the second largest lake basin in the Kvichak River drainage, and the sixth largest freshwater lake in Alaska. The waters in the park support significant sockeye salmon spawning habitat for the Bristol Bay commercial fishery, one of the largest in the world. Water quality will be monitored by sampling statistically selected inventory sites.

The park is currently testing impacts of erosion due to wave action by sport craft. This includes siltation and other impacts that may effect water quality. These tests will provide information leading to an action plan to mitigate the effects, if needed.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

47% of historic structures on the current List of Classified Structures are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 of 8 (50%) of LACL historic structures on the current List of Classified Structures are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each structure

Good

4

2

5-Year Results Plan:

Ia5: LACL: By September 30, 2005, 3 of 7 (43%) of LACL historic structures on the current List of Classified Structures are in good condition.

The List of Classified Structures (LCS) is the primary computerized database containing condition information on the more than 24,000 park historic and prehistoric structures nationwide. Structures on the LCS are on, or eligible for, the National Register of Historic Places, or are otherwise treated as cultural resources. "Good condition" means that the structure and significant features need only routine repairs or cyclic maintenance. Park historic structures listed on the current LCS are the Proenneke cabin, Proenneke cache, Proenneke woodshed/outhouse and the Igitna River/Kenibuna Lake cabin. The 2004 LCS lists the Proenneke cabin, woodshed/outhouse, and cache in good condition after intensive repair/rehabilitation/maintenance work done in 2001, 2003 and 2004. In FY 2004, the sill logs and the two vertical posts of the woodshed/outhouse were replaced. Borox rods were placed in the sill logs of the cabin and woodshed/outhouse. Bear damage to the woodshed was repaired. Through the Conservation of Proenneke's Handmade Objects project funding, the indoor chair, cache ladder, flag pole, sawhorse, and the, Twin Lakes Hilton, and, Twin Lakes Champion Sourdough, plaques were all replicated. The stove was refurbished and reinstalled. Proenneke's sled was repaired and the outdoor burl table legs were wrapped to prevent further porcupine damage. The original sawhorse, flagpole and cache ladder are stored on site in the Weiser cabin. The chair is in Port Alsworth and will be shipped to the Lake Clark and Katmai Curatorial facility in Anchorage in FY 2005. The sled will remain in Port Alsworth to possibly be used as a display for visitors. In FY 2004, Section 106 compliance was completed for the location for construction of a visitor outhouse, located just outside the boundary proposed in the National Register nomination for the Proenneke Cabin Complex. Outhouse construction is pending NEPA review determinations.

The Igitna River/Kenibuna Lake cabin was found to be in poor condition in 1994 and is not a good candidate for rehabilitation. We will implement priority recommendations in the 2001 Condition Assessment Report for roof stabilization and brush removal at the Igitna River/Kenibuna Lake cabin in FY 2005. Three cabins recently determined to be eligible for listing on the National Register were reviewed and approved by the Superintendent for listing on the LCS: Spring Lakes Cabin (Joe Munger), Red River Cabin (Joe Munger) and the Snipe Lake Cabin. Ultimate treatment recommendations for the Red

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

River and Snipe Lake cabins are clearing and vandalism prevention but not repair or rehabilitation.

Based on the findings of our intensive cabin inventory conducted in FY 2002 and 2003, we will initiate work on the LACL Cabin Management Plan. In FY 2005, this work will focus on interviewing past and present park staff, formulating an outline for the plan and developing a broader planning process with AKRO compliance staff.

The Snipe Lake Cabin will be scheduled for a condition assessment by an AKRO historical architect in 2005. Based on those findings, a PMIS statement to complete the necessary repair/rehabilitation of the structure will be submitted. Trash was cleared from the Snipe Lake cabin in FY 2004.

We will continue to provide an educational brochure about the historical significance of the Proenneke site to commercial operators and site visitors to protect the site as much as possible from visitor impacts. A short video about Dick Proenneke, with a strong conservation and site preservation message will be completed in FY 2005, for use in the new Port Alsworth Visitor Center. An exhibit panel focusing on the same messages, will be constructed and installed in the Visitor Center in the spring of 2005. A PMIS project statement will be submitted for routine and preventative maintenance of the Proenneke structures including the recommended removal of the roof sods from the Proenneke cabin and woodshed and to place a protective layer of plastic between the sod and the rubber layer.

Through the efforts of the Lake Clark and Katmai National Historic Preservation Act Compliance program, the condition of historic structures and resources will not be adversely affected by NPS undertakings or actions.

By September 30, 2006, 3 of 7 (43%) of LACL historic structures on the current List of Classified Structures are in good condition.

Rehabilitation work on the Bly House begun in FY 2005 will be completed.

Routine repairs and cyclic maintenance will be conducted at the Proenneke Cabin Complex and at other historic structures listed on the LCS as allowed by staffing and funding. The Proenneke Cabin Complex preservation and management plan will be reviewed and updated as needed.

A draft Cabin Management Plan will be completed for staff and internal NPS review. Recommended NEPA and NHPA compliance will be initiated.

The Proenneke conservation video developed for the Visitor Center in FY 2005 will be formatted for the LACL web site.

A monitoring plan for protection of remote historic structures will be developed with the Ranger division.

Through the efforts of the Lake Clark and Katmai National Historic Preservation Act Compliance program, the condition of historic structures and resources will not be adversely affected by NPS undertakings or actions.

By September 30, 2007, 4 of 8 (50%) of LACL historic structures on the current List of Classified Structures are in good condition.

Routine repairs and cyclic maintenance will be conducted at the Proenneke Cabin Complex and at other historic structures listed on the LCS as allowed

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

by staffing and funding. The Proenneke Cabin Complex preservation and management plan will be reviewed and updated as needed.

A draft Cabin Management Plan will be completed for external review. NEPA and NHPA compliance will be completed and public consultation initiated or continued if we reach that point in FY 2006.

Repair and rehabilitation work at the Snipe Lake Cabin will be initiated depending on funding.

The monitoring plan for protection of remote historic structures will be finalized and implemented as staffing and funding allow.

Through the efforts of the Lake Clark and Katmai National Historic Preservation Act Compliance program, the condition of historic structures and resources will not be adversely affected by NPS undertakings or actions.

By September 30, 2008, 4 of 8 (50%) of LACL historic structures on the current List of Classified Structures are in good condition.

By 2008, we will have documented, evaluated significance and condition, and will have completed treatment recommendations for all identified historic structures in LACL. We will have implemented a routine monitoring plan and will have completed a Cabin Management Plan.

Routine repairs and cyclic maintenance will be conducted at the Proenneke Cabin Complex and at other historic structures listed on the LCS as allowed by staffing and funding. The Proenneke Cabin Complex preservation and management plan will be reviewed and updated as needed.

The LACL Cabin Management Plan will be completed and submitted for approval.

Repair and rehabilitation work at the Snipe Lake Cabin will be continued depending on funding.

The monitoring plan for protection of remote historic structures will be conducted as staffing and funding allow.

Through the efforts of the Lake Clark and Katmai National Historic Preservation Act Compliance program, the condition of historic structures and resources will not be adversely affected by NPS undertakings or actions.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: la6

Park/ Program Goal ID Number: la6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75.5% of preservation and protection standards are met for park museum collections .

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 62 (86%) of 72 applicable preservation and protection standards for LACL's museum collections are met.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

124

125

5-Year Results Plan:

By September 30, 2005, 61 (84.7%) of 72 applicable preservation and protection standards for LACL's museum collections are met.

Museum collections include artifacts, metal objects, photographs, maps, natural history collections and fossils. Rather than maintain individual condition assessments on the items, the NPS assesses conditions of facilities that house museum collections. Park environmental, security, and fire protection conditions necessary to preserve and protect museum objects are identified annually on the NPS "Checklist for Preservation and Protection of Museum Collections." The Lake Clark checklist reports for collections in the Lake Clark-Katmai Studies Center collections facility in Anchorage and no longer reports for the herbarium collections housed until 2004 in the Port Alsworth resources building. In 2004, the archeological collection from the 1976 Smith and Shields LACL archeological survey stored at the University of Alaska Fairbanks was returned to the Lake Clark Katmai Studies Center collections facility. This undocumented long-term loan was officially closed, and now the collection is accessible to staff conducting the current LACL archeological survey project. We met 84.72% of 72 applicable standards in FY 2004. We received cultural cyclic maintenance funding for the conservation of Richard Proenneke's handmade objects in FY 2004. This included objects still on site, such as his sled, furniture, items with hide, as well as hand carved items now in the Lake Clark-Katmai curatorial facility. Ultrasonic rodent deterrent devices placed in the cabin are effective until freeze-up, when mice seek indoor housing. Volunteers on site successfully stopped this early winter infestation with traps set in the cabin. Over the winter, a bucket trap has successfully caught the few mice that enter the cabin.

In FY 2005, a detailed on site inventory will be conducted by volunteers at the Proenneke Cabin Complex. Object location and condition will be recorded and priorities for preservation treatment or collection and placement in the curatorial facility will be set.

A revised and updated Scope of Collections Statement (SOCS) for the park group is an immediate need and has been approved for funding in FY 2006 by the Cultural Resources Advisory Council. The SOCS will define the purpose of the museum collections for these parks; specify subject matter,

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Park/ Program Name: LAKE CLARK NP & PRES

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Date Last Updated: January 31, 2005

geographical location and time periods to which the collections must relate; and will consider the uses to which the collections will be put. This is timely because of the many natural resource research-related collections that are being generated by the Inventory and Monitoring Program.

The ARCC collections access procedures will be adopted for our facility and shared with all staff. It will be incorporated in the building's Emergency Operating Plan. In FY 2004, there was a need to tighten access procedures and facility use to bring it in line with federal facility standards. In FY 2005, the regional curator will provide a facility access review and training for LACL Anchorage staff.

Four new quarter cabinets with castor bases and a wardrobe cabinet were purchased and installed in the facility in FY 2004. In FY 2005, compressed storage will be installed in the collections facility with cultural cyclic maintenance funding. This will address a deficiency in storage space. Collections will be moved into the new cabinets and the inventory will be updated to reflect the new locations.

The Superintendent's media files were established in 2003 and will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the LACL collections manager and submitted to Washington. Efforts begun in FY 2004 to contact museum staff at facilities housing park collections (UAF and UOR) for their participation in the Inventory Program will be continued. Formerly, we did not report to the location or condition of items stored in non-NPS facilities because personnel to do so were not available.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include; Archives Alive, a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2006, 61 (84.7%) of 72 applicable preservation and protection standards for LACL's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies and work with the Regional Curator or write PMIS project statements to correct them.

Work to revise and update the Scope of Collections will be conducted in FY 2006.

Any objects identified from the inventory of on site objects at the Proenneke Cabin Complex will be transported to the Anchorage collections facility and preservation treatment will be initiated.

The Superintendent's media files will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed

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Date Last Updated: January 31, 2005

by the LACL collections manager and submitted to Washington. Facilities housing park collections will participate in the annual inventory program. The Lake Clark-Katmai collections manager will travel to the UAF and UOR facilities to conduct the inventory with on site staff in FY 2006. Storage conditions will be evaluated and costs associated with the annual inventory will be identified so that cooperative agreements can be developed as necessary to cover the costs of conducting the annual inventory.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include; Archives Alive, a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2007, 62 (86%) of 72 applicable preservation and protection standards for LACL's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies and work with the Regional Curator or write PMIS project statements to correct them.

The Superintendent's media files will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the LACL collections manager and submitted to Washington. Cooperative Agreements will be in place for facilities housing park collections to participate in the annual inventory program.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include; Archives Alive, a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

By September 30, 2008, 62 (86%) of 72 applicable preservation and protection standards for LACL's museum collections are met.

Written collections access procedures will be reviewed annually and emphasized with all staff. The building's Emergency Operating Plan will be reviewed annually and updated as appropriate.

Collections Manager will identify any deficiencies work with the Regional Curator or write PMIS project statements to correct them.

The Superintendent's media files will be maintained annually.

The 2005 Collection Management Report, Automated Checklist, Automated Inventory Program, and Museum Catalog ANCS+ records will be completed by the LACL collections manager and submitted to Washington. Cooperative Agreements will be in place for facilities housing park collections to

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

participate in the annual inventory program.

Advice and support will be provided to the SWAN Inventory and Monitoring Program. Special efforts to engage park staff with the collections will include; Archives Alive, a mini bulletin emailed to all employees that shares interesting information from the archives and interpretive posters and/or brochures highlighting collection items.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 09, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1a7

Park/ Program Goal ID Number: 1a7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

33% of the cultural landscapes on the current Cultural Landscapes Inventory are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 of 6 (33%) of LACL cultural landscapes on the current Cultural Landscape Inventory are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each landscape

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

1a7- LACL Cultural Landscapes: By September 30, 2005, 2 of 6 (33%) of LACL cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

The Cultural Landscapes Inventory is a national inventory of all park landscapes having historical significance. Cultural landscapes provide the physical environment associated with historical events; reveal aspects of our country's origins and development through their form, features, and use; and illustrate the relationships between park cultural and natural resources. Technical guidance for PMDS defines a cultural landscape's condition as good if, the landscape shows no clear evidence of major negative disturbance and deterioration by natural and or human forces. The landscapes cultural and natural values are as well preserved as can be expected under the given environmental conditions. No immediate corrective action is required to maintain its current condition.

Several cultural landscapes have been identified in LACL for listing: the Proenneke Complex, Chinitna Bay, Tuxedni Bay, Kijik National Historic Landmark District, Telaquana Historic Trail, Kasna Creek mining district, and Tanalian Point, among others. Fieldwork for the CLI evaluation and documentation of the Proenneke cabin site was done in 1998 by the AKRO staff. In FY 2000, the fieldwork for the Telaquana Trail Level I inventory was conducted by the AKRO cultural landscape architect. No report on the initial CLI evaluation of the Telaquana Trail has been received. During FY 2002 AKRO historical landscape architects continued fieldwork for the Telaquana Trail and the Kijik National Historic Landmark Archeological District inventories, with park staff assistance. These were not completed due to the resignation of key AKRO staff working on these Level I inventories and no reports on condition have been received from AKRO. Based on our active presence in the park, these cultural landscapes are all currently in good condition. In FY 2004, the Kijik NHL area was excluded from the park areas open for guided hunting.

In FY 2004 park staff took the AKRO landscape architect to the Kijik National Historic Landmark District and to the middle part of the Telaquana Trail. Presumably condition information was noted. The entire length of the trail will be traversed on skis by AKRO landscape architects and the park historian

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Park/ Program Org Code: 9855

Date Last Updated: February 09, 2005

the winter of 2005. Winter trail conditions will be documented.

In FY 2004 the park historian worked with the Kijik Corporation and the people of Nondalton and organized an effort to remove trash, tarps and other debris left from Vernon Jones; use of the Russian Orthodox Church as a shed at historic Kijik. The Kijik National Landmark Archeological District is an important cultural landscape and the Church and cemetery are at the heart of it. The Kijik NHL Level I inventory will be completed in FY 2005.

By September 30, 2006, 2 of 6 (33%) of LACL cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

In FY 2006, the Kijik NHL and the Telaquana Trail will be listed in the Cultural Landscapes Inventory. It is anticipated that they will remain in good condition and the commercial hunting exclusion will continue for the Kijik NHL area. Park staff hike the Telaquana Trail and visit the Kijik area annually and any changes in the condition will be documented and reported.

No new CLI listings in LACL will be sought. Instead, AKRO staff will prepare a PMIS statement for funding a Cultural Landscape Report for the Telaquana Trail.

By September 30, 2007, 2 of 6 (33%) of LACL cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

The Kijik NHL and the Telaquana Trail will remain the only properties listed in the Cultural Landscapes Inventory. It is anticipated that they will remain in good condition and the commercial hunting exclusion will continue for the Kijik NHL area. Park staff hike the Telaquana Trail and visit the Kijik area annually. Any changes in the condition of these areas will be documented and reported.

By September 30, 2008, 2 of 6 (33%) of LACL cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

The Kijik NHL and the Telaquana Trail will remain the only properties listed in the Cultural Landscape Inventory. In FY 2008, AKRO staff will conduct Level I and Level II field work including condition assessments in LACL with the assistance of park staff, as funding and personnel allow. Park staff hike the Telaquana Trail and visit the Kijik area annually. Any changes in the condition of these areas will be documented and reported.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

53% of the recorded archeological sites with condition assessments are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 78 (55%) of 142 LACL archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each archeological site

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

la8 - LACL Archeological Sites: By September 30, 2005, 48 of 142 LACL archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

The Archeological Sites Management Information System (ASMIS) database was updated in 2004 and now contains 142 sites for LACL with 79 (55.6%) in good condition. ASMIS will be updated in FY 2005 as appropriate.

In FY 2003, the park completed the third and final year of a three-year archeological and anthropological project to study and preserve two sites with rock paintings. The Clam Cove and Tuxedni Bay pictograph sites in LACL are the only two known rock painting sites located on NPS land in Alaska. These are fragile prehistoric red ochre paintings subject to water damage, lichen growth, rock fracturing, and human damage. The sites' condition assessments and preservation plan was to be completed in 2004 so that implementation of priority conservation measures could begin as soon as possible. The conservator responsible for producing the conservation plan has promised to deliver the goods in December 2005. We will develop interpretive and educational material based on the completion of the final report under cooperative agreement with the University of Oregon.

Condition assessments will be done for all sites documented by the Archeological Inventory of Interior Lakes archeological survey project initiated in FY 2002 and conducted through FY 2005.

Park staff will continue to survey and monitor selected sites within or near the Kijik National Historic Landmark.

We will continue to work with the Pedro Bay Village Council to complete their Heritage Preservation Grant for archeological investigations; with ADF&G for site identification and preservation in the Round Island NNL, and the DNR Office of History and Archeology, BIA and others on the Mulchatna archeological survey.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

The Cultural Resources Manager will work with CRAC colleagues to compile information about recreational use impacts to cultural sites, and will draft a white paper for CRAC review.

Cultural Resources staff will develop a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertakings or actions. Compliance efforts will continue to focus on the permitting process for commercial operators.

The LACL/KATM compliance archeologist will acquire information from ranger reports and concessions data to compile a comprehensive database including maps for all operator use information. A prioritized annual survey plan to identify sites potentially located in areas of high visitor use will be developed and implemented in FY 2005.

The compliance archeologist will identify all planned operations and maintenance projects through 2008 with the potential to affect cultural resources, and will develop a budget and staffing plan to handle the work load.

Another priority of the compliance program is to address the ongoing effects of the use of trespass cabins in LACL. Park archeologists will investigate the site of the planned Silver Salmon ranger facility upgrade on the Lake Clark coast to determine if archeological resources may be affected by installation of a well and a pit toilet. Investigations will include survey of the ATV trail that connects the ranger facility to the extensive ATV trail system at Silver Salmon. Archeologists will continue to work with the Tanalian Falls trail rehabilitation by investigating any sections of the trail that require ground disturbance. Areas of heavy use by IBP's including the Silver Salmon ATV trail system and Shelter Creek will be surveyed to locate previously unknown archeological sites.

By September 30, 2006, 58 of 142 LACL archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

The Archeological Sites Management Information System (ASMIS) database was updated in 2004 and now contains 142 sites for LACL with 79 (55.6%) in good condition. ASMIS will be updated in FY 2006 as appropriate.

We will initiate consultation about preservation measures and development of interpretive and educational material based on the completed Preservation Plan for the Clam Cove and Tuxedni Bay paintings.

Park staff will meet with the Kijik Corporation to identify interests and concerns with regard to the management of the Kijik National Historic Landmark and to develop a long-range plan for research and management.

Park staff will continue to survey and monitor selected sites within or near the Kijik National Historic Landmark.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

The Cultural Resources Manager will work with CRAC colleagues to continue to compile information about recreational use impacts to cultural sites, and will draft a white paper for CRAC review.

Cultural Resources staff will present on an annual basis, a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources.

The compliance archeologist will continue to conduct the prioritized annual survey plan to identify sites potentially located in areas of high visitor use in FY 2006.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertakings or actions. Compliance efforts will continue to focus on the permitting process for commercial operators. Another priority of the compliance program is to address the ongoing effects of the use of trespass cabins in LACL.

By September 30, 2007, 68 of 142 LACL archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

The Archeological Sites Management Information System (ASMIS) database was updated in 2004 and now contains 142 sites for LACL with 79 (55.6%) in good condition. ASMIS will be updated in FY 2007 as appropriate.

Based on consultation in FY 2006, we will implement preservation measures and development of interpretive and educational material based for the Clam Cove and Tuxedni Bay paintings.

Park staff will continue to survey and monitor selected sites within or near the Kijik National Historic Landmark.

The Cultural Resources Manager will work with CRAC colleagues to complete a white paper on the impacts of recreational activities on cultural sites for CRAC review.

Cultural Resources staff will present on an annual basis, a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources.

The compliance archeologist will continue to conduct the prioritized annual survey plan to identify sites potentially located in areas of high visitor use in FY 2007.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertakings or actions. Compliance efforts will continue to focus on the permitting process for commercial operators. Another priority of the compliance program is to address the ongoing effects of the use of trespass cabins in LACL.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

By September 30, 2008, 78 (55%) of 142 LACL archeological sites listed on the current Archeological Sites Information Management System (ASMIS) with condition assessments are in good condition.

The Archeological Sites Management Information System (ASMIS) database was updated in 2004 and now contains 142 sites for LACL with 79 (55.6%) in good condition. ASMIS will be updated in FY 2008 as appropriate.

We will continue to implement preservation measures and development of interpretive and educational material based for the Clam Cove and Tuxedni Bay paintings.

Park staff will continue to survey and monitor selected sites within or near the Kijik National Historic Landmark.

Cultural Resources staff will present on an annual basis, a comprehensive training workshop for commercial operators and contractors, to include information about ethnographic, historic and prehistoric resources.

The compliance archeologist will continue to conduct the prioritized annual survey plan to identify sites potentially located in areas of high visitor use in FY 2008.

Through the efforts of the LACL and KATM National Historic Preservation Act Compliance program, the condition of known archeological resources will not be adversely affected by NPS undertakings or actions. Compliance efforts will continue to focus on the permitting process for commercial operators. Another priority of the compliance program is to address the ongoing effects of the use of trespass cabins in LACL.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number: 1a9

Park/ Program Goal ID Number: 1a9

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (1,299 of 3,248) of known paleontological localities in parks are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition

Unit Measure:

Each site

Condition (Desired):

Good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 25, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b02C

Park/ Program Goal ID Number: 1b02C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 of 4 (100%) of Lake Clark National Park and Preserve historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.

Target
Year:

2008

Performance Indicator
(what is measured):

Number updated

Unit Measure:

Each record

Condition (Desired):

Increase

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

5-Year Results Plan:

By September 30, 2008, 4 of 4 (100%) of Lake Clark National Park and Preserve historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.

By September 30, 2005, the draft DOE begun by AKRO staff for the historic Bowman mining camp on Portage Creek will be reviewed and scheduled for completion.

By September 30, 2006, the draft DOE begun by AKRO staff for the historic Bowman mining camp on Portage Creek will be reviewed and scheduled for completion.

By September 30, 2007, the DOE for the historic Bowman mining camp on Portage Creek will be completed and submitted.

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Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2A

Park/ Program Goal ID Number: lb2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 14.3% (from FY 2003 baseline of 57,752 sites to 66,000).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of LACL archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 125 in FY 2003 to 146 (16.8% increase).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each site added

Increased

74

74

5-Year Results Plan:

lb2A - LACL Archeological Baseline: By September 30, 2005, the number of LACL archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 125 in FY 2003 to 143 (14.4% increase).

There are currently 142 LACL records in ASMIS.

In FY 2005, park archeologists will conduct the final year of the four-year archeological inventory of interior LACL lands. In 2004 this work resulted in the location of 8 previously unrecorded archaeological sites and 7 isolated finds. In addition, four previously recorded archaeological sites were revisited. The first prehistoric ceramics found in the park were recovered on the north shore of Lake Clark, although their affiliation is uncertain at this time. Fourteen radiocarbon assays of organic materials recovered from shovel tests and test excavations produced a wide range of dates, including several which suggest a late Pleistocene or early Holocene occupation of the park. Test excavations have also revealed the presence of stratified archaeological deposits at several sites. Work during the final year of the project will involve further test excavations at some of these stratified sites in order to obtain more radiocarbon dates and to better understand site structure.

We will work with Dr. E. James Dixon to apply his GIS model of ice and snow patches with high potential for cultural remains to LACL and to initiate surveys in selected areas, as funding and the park plane availability allow.

The park will continue to add to its inventory through limited surveys and compliance program activities.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

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Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

By September 30, 2006, the number of LACL archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 125 in FY 2003 to 144 (15.2% increase).

We will continue to work with Dr. E. James Dixon to apply his GIS model of ice and snow patches with high potential for cultural remains to LACL and to initiate surveys in selected areas, as funding and the park plane availability allow. New sites will be entered into ASMIS.

The park will continue to add to its inventory through limited surveys and compliance program activities.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

By September 30, 2007, the number of LACL archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 125 in FY 2003 to 145 (16% increase).

We will continue to work with Dr. E. James Dixon to apply his GIS model of ice and snow patches with high potential for cultural remains to LACL and to initiate surveys in selected areas, as funding and the park plane availability allow. New sites will be entered into ASMIS.

The park will continue to add to its inventory through limited surveys and compliance program activities.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

By September 30, 2008, the number of LACL archeological sites inventoried, evaluated and listed in the Archeological Sites Inventory System (ASMIS) is increased from 125 in FY 2003 to 146 (16.8% increase).

We will continue to work with Dr. E. James Dixon to apply his GIS model of ice and snow patches with high potential for cultural remains to LACL and to initiate surveys in selected areas, as funding and the park plane availability allow. New sites will be entered into ASMIS.

The park will continue to add to its inventory through limited surveys and compliance program activities.

System-wide Archeological Inventory Program (SAIP) reports and the Secretary's Report to Congress for Archeological activities will be submitted to Washington.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2B

Park/ Program Goal ID Number: Ib2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 110.8% from FY 2003 (from 148 to 312 landscapes).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the LACL cultural landscapes on the Cultural Landscapes Inventory that have completed, reliable and accurate information by 33% from FY 2003 (from 2 to 6 landscapes).

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Number in database

Each landscape

Increased

0

0

5-Year Results Plan:

Ib2B-LACL Cultural Landscapes Baseline: By September 30, 2005, the LACL cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information are increased by 33% from FY 2003 (from 2 of 6 landscape).

The CLI is an inventory of all park landscapes having historical significance. The Cultural Landscapes Automated Inventory Management Information System (CLAIMS) is an analytical tool for assessing information associated with the CLI. The CLI contains information on the location, historical development and current management of cultural landscapes. The CLI process includes four levels of analysis with each level corresponding to a specific degree of effort and detail contained in the inventory. For landscapes, Level II provides complete baseline information.

Fieldwork for the Telaquana Trail and Kijik NHL Level I inventories was conducted by AKSO historical landscape architects in 2002 and again in 2004 with the assistance of park staff.

The Kijik Level I inventory will be completed by AKRO in FY 2005. For any of the CLI-related work in LACL, AKRO cultural landscapes staff are responsible for providing all reports to us and for seeing that all collections from their CLI projects receive LACL accession numbers and are cataloged.

AKRO will provide a report for the Proenneke Complex CLI work done in 1998.

By September 30, 2006, the LACL cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information are increased by 33% from FY 2003 (from 2 to 6 landscapes).

In FY 2006, AKRO staff will have completed the Telaquana Trail Level I inventory. For any of the CLI-related work in LACL, AKRO cultural landscapes

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 07, 2005

staff are responsible for providing all reports to us and for seeing that all collections from their CLI projects receive LACL accession numbers and are cataloged.

By September 30, 2007, the LACL cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information are increased by 33% from FY 2003 (from 2 to 6 landscapes).

In FY 2007, park staff and AKRO landscape architects will review and prioritize a list of cultural landscapes and plan for initiating CLI-related fieldwork.

By September 30, 2008, the LACL cultural landscapes on the Cultural Landscapes Inventory that have complete, reliable and accurate information are increased by 33% from FY 2003 (from 2 to 6 landscapes).

The Cultural Landscape Inventory will be updated so that it contains accurate and current information, by AKRO staff based on park-provided information.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 25, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ib2C

Park/ Program Goal ID Number: Ib2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information (26,531 of 26,531 structures).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 of 4 (100%) of LACL historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

Target Year:

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number updated

Each record

Increased

4

4

5-Year Results Plan:

Ib2C - LACL Historic Structures Information: By September 30, 2005, 4 of 4 (100%) of LACL historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

All structures on the current LCS were evaluated in 2001 and have been updated in LCS.

The Igitna/Kenibuna Lake cabin was determined eligible for listing on the National Register in July 2003. SHPO also concurred with our finding of eligibility for National Register listing, a multiple property DOE for 16 other historic cabins and cabin sites in LACL and a separate DOE for the Dr. Elmer Bly house. SHPO concurred with our finding that 29 cabin sites were ineligible for listing on the National Register. Of the cabins found to be eligible, three were reviewed and approved by the Superintendent for listing on the LCS: Spring Lakes Cabin (Joe Munger), Red River Cabin (Joe Munger) and the Snipe Lake Cabin. In FY 2005, there will be seven structures listed on the LACL LCS. Ultimate treatment recommendations for the Red River and Snipe Lake cabins are clearing and vandalism prevention but not repair or rehabilitation.

In 2003 the Dr. Elmer Bly House was determined eligible for listing on the National Register of Historic Places. The National Register nomination for the Bly House will be finalized and submitted in FY 2005. The structure is scheduled for rehabilitation work in FY 2005.

A determination of eligibility for the Proenneke Cabin complex was completed and received SHPO concurrence in 2004. The nomination of the Proenneke Cabin Complex for listing on the National Register will be finalized and submitted in FY 2005.

The Kasma Creek Mining District was determined to be eligible for National Register listing by the SHPO in September 2003. The nomination of the property, including the Kasma Creek trail from the mining camp to the mine, as a contributing element, will be completed. A PMIS statement will be written and submitted for further site documentation and site clearing as needed.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 25, 2005

LACL cabin files and database were established in 2003 and are maintained and updated at the Lake Clark-Katmai Studies Center. We will conduct condition assessments of any historic cabins that may be acquired and submit PMIS statements for repair/rehabilitation as necessary.

The Snipe Lake Cabin will be scheduled for a condition assessment by an AKRO historical architect in 2005 and based on this assessment, the LCS will be updated.

A Historic Structures Inventory for LACL, KATM and ANIA will be initiated in FY 2005. While the project will focus on KATM and ANIA inventories, the historical archeologist will assist with the LACL Cabin Management Plan and with National Register-related work for LACL.

By September 30, 2006, 4 of 4 (100%) of LACL historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

The Richard Proenneke Cabin Complex and the Dr. Elmer Bly House will be listed on the National Register. The Superintendent will review the Bly House for listing on the LCS.

By September 30, 2007, 4 of 4 (100%) of LACL historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

The LACL LCS will include eight structures by FY 2008, with the addition of the Dr. Elmer Bly House.

The Kasna Creek Mining District will be listed on the National Register. Site documentation and clearing will be conducted as staffing and funding permit.

Any information garnered from the monitoring plan initiated this FY for protection of remote historic structures will be entered into LCS as appropriate.

By September 30, 2008, 4 of 4 (100%) of LACL historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.

By 2008, we will have documented, evaluated significance and condition, and will have completed treatment recommendations for all identified historic structures in LACL. We will have implemented a routine monitoring plan and will have completed a Cabin Management Plan. The LCS will be updated accordingly.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb2D

Park/ Program Goal ID Number: lb2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 42% (from FY 2001 baseline of 44 million to 60.2 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of LACL museum objects cataloged and submitted to the National Catalog is increased from 2,717 in FY 2001 (21,658 in FY 2004) to 22,750 (737.32% increase over 2001).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Number of museum objects
cataloged

Unit Measure:

Each museum object added

Condition (Desired):

Increased

*Total # Units in
Baseline:*

1390

*Status in Base
Year (# Meeting
Condition):*

1390

5-Year Results Plan:

lb2D - LACL Museum Collections: By September 30, 2005, the number of LACL museum objects cataloged and submitted to the National Catalog is increased from 2,717 in FY 2001 (21,658 in FY 2004) to 22,000 (709.72% increase over 2001).

Cataloging museum collections provides information and documentation crucial to managing and decision making about thousands of museum objects in NPS ownership. When the Lake Clark-Katmai collections facility was established in 1999, there was an extensive backlog of collected objects that needed to be cataloged. Park collections held by researchers from outside institutions, resulting from multidisciplinary research projects over the years needed to be identified and tracked. Acquisition of artifacts in these collections had been haphazard, with limited guidance from management documents or professional museum staff. Provenance for many objects had been recorded inadequately or not at all. The FY 1999 baseline number of cataloged objects for LACL was 1390. By 2001, we had increased the number of cataloged items to 2,717 and by FY 2004 to 21,658, a 709.72% increase over the FY 2001 baseline to which this goal reports.

In FY 2004, a staff archivist processed backlog archival material from the LACL administrative headquarters in Anchorage (about 16 linear feet). Detailed finding aids for the Administrative files in Anchorage have been posted on the park intranet site to encourage staff use. Material from the Port Alsworth offices (an unknown quantity of records) remains to be identified, inventoried and processed. Material exists in organic and non-organic collections from administration, maintenance, natural resources, interpretation, law enforcement, history, cultural landscapes and library shelf files. The remaining backlog of records in Port Alsworth will be worked on as staff and funding allow, until CRPP funding specific to this task is allocated (approved by CRAC for funding in FY 2008).

The collections manager will work with the SWAN area I & M database coordinator in FY 2005 to establish a plan to correct ANCS+ entries and related records for LACL herbarium specimens that have been reclassified.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

Twelve boxes of Richard Proenneke's correspondence, books and papers, which were inventoried and shipped to Anchorage for archival processing in 2000 will be cleaned, rehoused in archival containers, inventoried and cataloged through a cooperative agreement in FY 2005. The tools and sensitive items removed from the Proenneke site and stored in the Lake Clark-Katmai curatorial facility will be cataloged in FY 2005.

In FY 2005, the park historian will provide copies of his historic photograph log, including captions, source and use information, labeled negatives and scanned images of the photographs to the collections manager so that this collection can be cataloged.

The artifacts and associated collections from the four-year archeological survey in LACL will be processed and cataloged this FY.

The collections manager, a SCEP student in George Washington University's Museum Studies program, will select one of the above processing and cataloging projects as the focus of her independent study class this FY.

By September 30, 2006, the number of LACL museum objects cataloged and submitted to the National Catalog is increased from 2,717 in FY 2001 (21,658 in FY 2004) to 22,250 (718.92% increase over 2001).

Cataloging of the collections generated by the 2002-2005 archeological survey of LACL will be completed in FY 2005.

Cataloging of the Proenneke collection will be completed.

Cataloging of the historic photograph collection will be current.

Processing and cataloging of the collections generated by the LACL Ethnographic Overview and Assessment project will be initiated.

By September 30, 2007, the number of LACL museum objects cataloged and submitted to the National Catalog is increased from 2,717 in FY 2001 (21,658 in FY 2004) to 22,500 (728.12% increase over 2001).

The collections manager will catalog the LACL ranger field notebooks and records.

Cataloging of collections generated by the LACL Ethnographic Overview and Assessment project will be completed.

Cataloging of the historic photograph collection will be current.

By September 30, 2008, the number of LACL museum objects cataloged and submitted to the National Catalog is increased from 2,717 in FY 2001 (21,658 in FY 2004) to 22,750 (737.32% increase over 2001).

Cataloging of the historic photograph collection will be current.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

Cataloging of the collections generated by the LACL Place Names Study (2005-2008) will be completed.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 18, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2E

Park/ Program Goal ID Number: lb2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 114.4% (from FY 2001 baseline of 929 to 1,992).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of LACL ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased infinity % (from FY 2001 baseline of 0 to 85).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of records

Each record

Increased

0

0

5-Year Results Plan:

lb2E -By September 30, 2005, the number of LACL ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased infinity % (from FY 2001 baseline of 0 to 55).

Knowledge about ethnographic resources and their traditionally associated groups is crucial to managing them well. Staff will inventory and evaluate these resources, helping the NPS establish a basis for resource accountability, assess their significance to groups traditionally associated with them, and make information on them accessible for research, interpretation, planning and decision-making.

The LACL cultural anthropologist received ERI training from AKRO staff in FY 2004 and entered 40 records related to Dena'ina ethnographic resources. Fifteen records will be entered in FY 2005.

Overall long range goals for the park ethnography program are to continue involvement with Native entities such as CIRI, TNC, ANHC and others and to elicit community-based initiatives for research and events planning; to continue to develop partnerships with other agencies, particularly with regard to subsistence issues; to coordinate with University research programs and across agency divisions, especially with Interpretation and Education; increase awareness and coordination between LACL and other park and regional research in the state; to continue to advocate for annual NPS joint resources meetings; to continue to contribute to dialogue on national level within NPS Ethnography program; and to continue to share research through publication in professional journals and presentations at professional meetings.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be initiated in FY 2005.

We will begin to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize cassette recordings.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 18, 2005

The LACL Ethnographic Overview and Assessment was initiated in 2003, through a cooperative agreement with the Alaska Department of Fish and Game and a contract with Dr. James Kari. The second and final year of the project was conducted in 2004. In FY 2005, the main product, a report which synthesizes ethnographic and historical literature and oral history interviews into a narrative understandable to park managers and the interested public will be published. The overview will also include an annotated bibliography, which critically evaluates significant sources of information about the culture and history of the Native people of west Cook Inlet. Collections generated by this project will be cataloged and stored in the Lake Clark-Katmai curatorial facility.

The first of a three-year project to document Dena'ina place names in LACL will be initiated. The LACL cultural anthropologist will be the project lead and will refine the study design, plan budgeting, personnel and products, and establish cooperative agreements this first FY of the project.

The cultural anthropologist will develop a Community Contacts Guide, for LACL modeled after the guide developed and used by WEAR. After incorporating review comments from Native corporations and village organizations, the guide will be distributed to park and regional staff.

The park historian will advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar.

The Cultural Resources Manager and the LACL Subsistence anthropologist will begin to compile a region-wide cultural resources outreach program catalog.

The Cultural Resources Manager will continue to work on completing/publishing the manuscript about the cultural and natural history of the Kijik National Historic Landmark District.

By September 30, 2006, the number of LACL ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased infinity % (from FY 2001 baseline of 0 to 65).

Ten additional records will be entered in the ERI database.

The LACL cultural anthropologist will update as necessary the LACL Community Contacts Guide.

The published LACL Ethnographic Overview and Assessment will be distributed.

The second year of the LACL Dena'ina Place names project will be conducted.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be continued in FY 2006.

We will continue to identify oral histories pertinent to LACL and to gather transcripts from the Alaska Native Language Center or the Alaska Native

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 18, 2005

Heritage Center to add to our collection and to digitize cassette recordings.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar program and will explore international program development to expand the cultural experience and interaction.

The park historian will continue to advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

The Cultural Resources Manager and the LACL Subsistence anthropologist will complete a draft of the region-wide cultural resources outreach program catalog and distribute it for internal review.

The Cultural Resources Manager will continue to work on completing/publishing the manuscript about the cultural and natural history of the Kijik National Historic Landmark District.

By September 30, 2007, the number of LACL ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased infinity % (from FY 2001 baseline of 0 to 75).

Ten additional records will be entered in the ERI database.

The LACL cultural anthropologist will update as necessary the LACL Community Contacts Guide.

The third and final year of the LACL Dena'ina Place names project will be conducted.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be continued in FY 2007.

We will continue to identify oral histories pertinent to LACL and to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize cassette recordings.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar program and will explore international program development to expand the cultural experience and interaction.

The park historian will continue to advise AKRO and the Arctic Studies Center of the Smithsonian Institution on bringing the Charles L. McKay Collection to an exhibit in the new addition of the Anchorage Museum of History and Art.

The Cultural Resources Manager and the LACL Subsistence anthropologist will complete the region-wide cultural resources outreach program catalog and distribute it for internal and external use.

The Cultural Resources Manager will continue to work on completing/publishing the manuscript about the cultural and natural history of the Kijik National

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 18, 2005

Historic Landmark District.

By September 30, 2008, the number of LACL ethnographic resources inventoried, evaluated at Level 1, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased infinity % (from FY 2001 baseline of 0 to 85).

Ten additional records will be entered in the ERI database.

The LACL cultural anthropologist will update as necessary the LACL Community Contacts Guide.

The LACL Dena'ina Place names project will be completed.

Efforts to scan existing transcripts and enter into AskSam, NUDIST, or another searchable database will be continued in FY 2006.

We will continue to identify oral histories pertinent to LACL and to gather transcripts from the Alaska Native Language Center or the Alaska Native Heritage Center to add to our collection and to digitize cassette recordings.

The cultural anthropologist will advise AKRO staff on the Rural Alaska Development seminar program and will explore international program development to expand the cultural experience and interaction.

The Cultural Resources Manager and the LACL Subsistence anthropologist will update the region-wide cultural resources outreach program catalog as necessary.

The Cultural Resources Manager will complete and publish the manuscript about the cultural and natural history of the Kijik National Historic Landmark District.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, LACL's Historic Resource Study (HRS) is completed and current (1994) and Administrative History need is identified in PMIS, reviewed and approved for funding, so that it is not completed to professional standards and published until September 30, 2009.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Studies

Each park

Updated

0

0

5-Year Results Plan:

lb2F - LACL Historical Research Baseline: By September 30, 2005, LACL's Historic Resource Study (HRS) is completed and current (1994) and Administrative History need is identified in PMIS, reviewed and approved for funding, so that it is not completed to professional standards and published until September 30, 2009.

The Historic Resources Study and Administrative History are used as the primary indicators of the health of the NPS' historical research program. They are identified as essential historical Baseline Research Reports in the NPS Cultural Resource Management Guideline. The LACL HRS was completed in 1994. LACL does not have an Administrative History. The park and preserve was established by ANILCA in 1980, but studies of the Lake Clark area began in the late 1950s and a Lake Clark National Park was proposed for study in 1962. The administrative history will inform current management and employees of past management history, problems, successes and will be a valuable reference for current and future park management. The Administrative History has been approved for CRPP funding in 2007 by the Cultural Resources Advisory Council.

During FY 2005, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. These photographs are used in public education activities in a wide variety of ways reaching a large and diverse audience. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

A historic resources study entitled Early 20th Century Lifeways completed its third and final year in 2003 with a focus on the early cannery industry in the Katmai/Lake Clark region. A separate component of this study, a historic resources report entitled "Snug Harbor Cannery: A Beacon of the Forgotten Shore, 1919-1980", will be published in FY 2005.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

The LAKA Historian will complete a manuscript for a FY 2005 publication of Richard Proenneke's journals from 1974-1983, a sequel to the popular One Man's Wilderness based on Mr. Proenneke's first years at Twin Lakes, published in 1973. Mr. Proenneke recently donated to NPS his daily journals numbering in the 100s and covering the years 1972-1994. These journals provide an eyewitness account of the years immediately preceding President Jimmy Carter's invoking of the Antiquities Act creating the new national parks in Alaska in 1978. In addition, Mr. Proenneke advised some of the earliest park planners in the Lake Clark area in 1974 and 1976. With the passage of ANILCA in 1980 he was a witness to the creation of a brand-new national park LACL surrounding his Twin Lakes home.

The repair and rehabilitation of the Bristol Bay double-ender will be completed in FY 2005. Development of associated educational materials and displays will be initiated.

The Wasili Trefon classical Dena'ina cache will be evaluated by an AKRO historical architect and members of the Trefon family and then restoration work will be undertaken to restore the cache to its early 20th century style in FY 2005. Development of educational materials and displays will be initiated. Funding sources for the work will be identified.

By September 30, 2006, LACL's Historic Resource Study (HRS) is completed and current (1994) and planning for Administrative History (online for funding in 2007) is completed so that the Administrative History is not completed to professional standards and published until September 30, 2009.

During FY 2006, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

The publication Snug Harbor Cannery: a Beacon of the Forgotten Shore, 1919-1980 will be distributed in FY 2006.

The publication of Richard Proenneke's journals from 1974-1983 will be distributed. Work on the second volume in this series will be initiated.

As workload permits, the park historian will begin work toward compiling a second volume of the photo scrapbook Bristol Bay Alaska: From the Hinterlands to Tidewater: A Grassroots Pictorial.

Development of educational materials and displays to interpret the Bristol Bay double-ender will be completed.

Restoration of the Wasili Trefon classical Dena'ina cache will be completed and the production of associated educational materials will be completed in FY 2006.

By September 30, 2007, LACL's Historic Resource Study (HRS) is completed and current (1994) and Administrative History is funded and initiated so that it is not completed to professional standards and published until September 30, 2009

Work on the LACL Administrative history will begin with CRPP funding in FY 2007.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: January 31, 2005

The editing of the second volume of the Proenneke Journal series will be completed. Funding will be secured for design, layout and publication.

The park historian will continue compiling a second volume of the photo scrapbook Bristol Bay Alaska: From the Hinterlands to Tidewater: A Grassroots Pictorial. As workload permits, the park historian will begin to conduct research for a publication on Big Game Hunting in the Lake Clark and Katmai area.

During FY 2007, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

By September 30, 2008, LACL's Historic Resource Study (HRS) is completed and current (1994) and Administrative History is funded for a second year and a draft is completed, so that the Administrative History is not completed to professional standards and published until September 30, 2009.

Work on the LACL Administrative history will continue with the second of three years of CRPP funding in FY 2008. It will be completed and published by September 30, 2009.

The second volume of the Proenneke Journal series will be published. Work on the third volume will be initiated.

As workload permits, the park historian will continue to conduct research for a publication on Big Game Hunting in the Lake Clark and Katmai area.

During FY 2008, the park historian will continue to identify and acquire historic photographs and archival records relevant to park issues and operations. The historian will work with the collections manager to ensure that all new acquisitions are accessioned and cataloged.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb3A

Park/ Program Goal ID Number: lb3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, LACL has identified its vital signs for natural resource monitoring.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Vital signs

Unit Measure:

Each park

Condition (Desired):

Identified

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, LACL has identified its vital signs for natural resource monitoring.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: March 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: lb3B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% of 270 parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, LACL has implemented vital signs monitoring.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Vital signs

Unit Measure:

Each park

Condition (Desired):

Monitoring

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, LACL has implemented natural resource monitoring of key vital signs parameters.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: 1b4B

Park/ Program Goal ID Number: 1b4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

By September 30, 2008, X segments (Y% of Z segments) of Wild and Scenic Rivers in [name of park unit] meet heritage resource objectives.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

We have 3 Segments of Wild and Scenic rivers in LACL. All currently meet the heritage resource objectives of our enabling legislation. By September 30 of 2008, three segments, (100% of 3 segments) of Wild and Scenic Rivers in Lake Clark National Park and Preserve will continue to meet heritage resource objectives.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Heritage objectives

Unit Measure:

Each segment

Condition (Desired):

Meet

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30 of 2008, three segments, (100% of 3 segments) of Wild and Scenic Rivers in Lake Clark National Park and Preserve will continue to meet heritage resource objectives.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: March 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb5

Park/ Program Goal ID Number: lb5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (30) of the 75 park units with wilderness/backcountry resources that have approved plans that address the management of those resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Lake Clark National Park and Preserve does not have an approved plan that addresses the management of wilderness (or backcountry) resources.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Wilderness plan

Unit Measure:

Each wilderness

Condition (Desired):

Approved

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, Lake Clark National Park and Preserve does not have an approved plan that addresses the management of wilderness (or backcountry) resources.

The staff at Lake Clark National Park and Preserve will write a PMIS statement to demonstrate the need for funding to develop a Wilderness Plan for the area. A PMIS statement will be present until adequate funding is acquired to begin a planning process.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 95 %of visitors to Lake Clark National Park and Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

*Total # Units in
Baseline:*

85

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, 95% of visitors to Lake Clark National Park and Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

To accomplish this goal LACL Interp/LE staff will have:

Ranger led programs at schools, within neighboring communities, at local lodges, and at the visitor center. Rangers will also increase contacts in the local community and at backcountry stations.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Reason #2: LACL has no commercial services plan and does not participate in the NPS Visitor Survey Card Data Report prepared by the Idaho Cooperative Park Studies Unit. The Idaho CPSU is developing a new survey method for Alaska parks that are not accessible by a road system (accessible only by airplane or boat). Until a new survey method is developed, we are unable to report to this goal.

Target Year:

2008

Performance Indicator (what is measured):

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

Reason #2: LACL has no commercial services plan and does not participate in the NPS Visitor Survey Card Data Report prepared by the Idaho Cooperative Park Studies Unit. The Idaho CPSU is developing a new survey method for Alaska parks that are not accessible by a road system (accessible only by airplane or boat). Until a new survey method is developed, we are unable to report to this goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

BY September 30, 2008, the number of visitor accidents / incidents at Lake Clark National park and Preserve is no higher than the baseline number of 1 (FY-2000-FY-2003 annual Average)

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Accidents/incidents

Unit Measure:

Each accident/incident

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

16.15

5-Year Results Plan:

By September 30, 2008, the number of visitor accidents / incidents at Lake Clark National park and Preserve is no higher than the baseline number of 1 (FY-2000-FY-2003 annual Average)

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, The number of visitor fatalities at Lake Clark National Park and Preserve is maintained or reduced from the FY 2000 - FY 2003 annual average of 1.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, The number of visitor fatalities at Lake Clark National Park and Preserve is maintained or reduced from the FY 2000 - FY 2003 annual average of 1.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: March 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 85 % of Lake Clark National Park and Preserve visitors understand and appreciate the significance of the park.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Visitor understanding

Unit Measure:

percent

Condition (Desired):

Understand

*Total # Units in
Baseline:*

60

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008, 85 % of Lake Clark National Park and Preserve visitors understand and appreciate the significance of the park.

To achieve this level of understanding and appreciation the LE/INTERP divisions will focus on increased visitor contacts, ranger led programs, and updated publications/exhibits.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10A

Park/ Program Goal ID Number: IVa10A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X(TBD) (Y% of Z) of NPS cultural and natural heritage assets are in fair or good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 25 percent (1 of 4) historic/heritage buildings in Lake Clark National Park and Preserve are in fair or good condition as measured by FCI.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition of asset

Unit Measure:

Each asset

Condition (Desired):

Fair or good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 25 percent (1 of 4) historic/heritage buildings in Lake Clark National Park and Preserve are in fair or good condition as measured by FCI.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10B

Park/ Program Goal ID Number: IVa10B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS Non-historic buildings condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 25 percent (10 of 41) non-historic buildings are in fair to good condition as measured by the FCI at Lake Clark National Park and Preserve. A score of 0.10 is acceptable.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition of asset

Unit Measure:

Each asset

Condition (Desired):

Fair or good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 25 percent (10 of 41) non-historic buildings are in fair to good condition as measured by the FCI at Lake Clark National Park and Preserve. A score of 0.10 is acceptable.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 25% (9 of 37) other facilities (non-building asset types), non-historic, are in fair to good condition as measured by the FCI at Lake Clark National Park and Preserve.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Condition of asset

Unit Measure:

Each asset

Condition (Desired):

Fair or good

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, 25% (9 of 37) other facilities (non-building asset types), non-historic, are in fair to good condition as measured by the FCI at Lake Clark National Park and Preserve.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of NPS employees have performance plans linked to appropriate park (office) strategic goals and annual goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% of LACL employees have performance plans linked to LACL strategic goals and annual goals.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Employee performance plans

Unit Measure:

Each employee

Condition (Desired):

Linked to goals

*Total # Units in
Baseline:*

9

*Status in Base
Year (# Meeting
Condition):*

9

5-Year Results Plan:

By September 30, 2008, 100% of LACL employees have performance plans linked to LACL strategic goals and annual goals.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa5

Park/ Program Goal ID Number: IVa5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

25% of employee housing units are in fair or good condition as measured by the Facilities Condition Index (FCI), based on condition assessments and data in FMSS.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 25% (5 of 20) of employee housing units at Lake Clark NP&P are in fair or good condition as measured by Facilities Condition Index (FCI) of 0.14 or lower, based on condition assessments.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Employee housing

Unit Measure:

Each housing unit

Condition (Desired):

Fair or Good

*Total # Units in
Baseline:*

4

*Status in Base
Year (# Meeting
Condition):*

6

5-Year Results Plan:

By September 30, 2008, 25% (5 of 20) of employee housing units at Lake Clark NP&P are in fair or good condition as measured by Facilities Condition Index (FCI) of 0.14 or lower, based on condition assessments.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS rolling 5-year (previous 5 years) average number of employee accidents will be at or below 716.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, we will lower the Employee Lost Time Injury rate to 2 or lower for LACL.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Incidents

Unit Measure:

Each incident resulting in
injury

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

5.63

*Status in Base
Year (# Meeting
Condition):*

5.63

5-Year Results Plan:

By September 30, 2008, we will lower the Employee Lost Time Injury rate to 2 or lower for LACL.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide Continuation of Pay (COP) hours will be at or below 55,335 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of LACL hours of Continuation of Pay is at or below 160.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

11.4

11.4

5-Year Results Plan:

By September 30, 2008, the number of LACL hours of Continuation of Pay is at or below 160.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6C

Park/ Program Goal ID Number: IVa6C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS number of employee fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

The number of LACL employee fatalities will also be reported but will not be targeted.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

The number of LACL employee fatalities will also be reported but will not be targeted.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, LACL has 8 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park Partnerships

Unit Measure:

Each partnership

Condition (Desired):

Established

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2008, LACL has 8 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: LAKE CLARK NP & PRES

Park/ Program Org Code: 9855

Date Last Updated: February 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at LACL facilitated programs will increase to 397 (73% higher than the 2005 projected level).

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Facilitated programs

Unit Measure:

Each visitor

Condition (Desired):

attended

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

By September 30, 2005, attendance at LACL facilitated programs will increase to 230.

By September 30, 2006, attendance at LACL facilitated programs will increase to 276 (+20%).

By September 30, 2007, attendance at LACL facilitated programs will increase to 331(+44%).

By September 30, 2008, attendance at LACL facilitated programs will increase to 397(+73%).

To accomplish an increased level of attendance at facilitated programs LACL staff plan on increasing Ranger led evening, school/camp, and lodge presentations.

Strategic Plan Report, FY 2005-2008
